

PUTNAM TOWNSHIP

GENERAL FUND
BUDGET FOR JULY 1, 2010 THRU JUNE 30, 2011

APPROVED

<u>REVENUE</u>		<u>2010-2011</u> <u>BUDGET</u>
400	Taxes	364,775
402	Licenses & Permits	3,854
403	State Shared Rev.	308,200
403.1	Metro Act	8,275
404	Gravel Pit	15,000
405	Charges for Services	37,600
407	Miscellaneous	10,300
407.5	Charter Cable	53,000
408	Transfer In	376,840
	Total Revenue	1,177,844

<u>EXPENSE</u>		
600	Township Board	148,035
620	Supervisor	41,000
640	Assessor	47,840
660	Election	22,000
680	Clerk	43,600
700	Board of Review	3,600
720	Treasurer	64,150
740	Cemetery	1,650
760	Township Hall	77,130
770	Senior Center\Annex	11,100
775	Township Square	15,500
780	Unallocated	30,000
820	Highways & Streets	277,000
830	Recreation	5,000
840	Fire Public Safety	376,840
845	Transfers Out	88,600
860	Police Public Safety	78,000
870	Zoning	24,460
880	Planning Commission	35,280
900	Contingency	3,184
	Total Expense	1,393,969

Revenue	1,177,844
Expenditure	1,393,969
	<u><u>(216,125)</u></u>

Millage Rate: 0.8915

Levy: 287,888

Adopted 6-16-2010