

APPROVED

General Fund Budget
BUDGET FOR JULY 1, 2011 THRU JUNE 30, 2012

<u>REVENUE</u>		<u>2009-2010</u> <u>Audit</u>	<u>2010-2011</u> <u>Budget</u>	<u>2011-2012</u> <u>Budget</u>
400	Taxes	302,021	370,000	347,000
402	Licenses & Permits	4378	3,854	6,100
403	State Shared Rev.	340,407	336,000	348,940
403.1	Metro Act	8,792	8,275	8,700
404	Gravel Pit	17,515	15,000	15,000
405	Charges for Services	136,915	37,600	15,900
407	Miscellaneous	68,350	10,300	10,250
407.5	Charter Cable	59,697	53,000	53,000
408	Transfer In	334,282	376,840	359,390
	Interest	6,979		
	Total Revenue	1,279,336	1,210,869	1,164,280

EXPENSE

600	Township Board	107,921	110,035	108,390
620	Supervisor	38,582	41,000	45,500
640	Assessor	46,782	47,840	47,020
660	Election	8,886	22,000	7,250
680	Clerk	41,693	43,600	49,600
700	Board of Review	3,146	3,600	4,300
720	Treasurer	62,865	64,150	67,620
740	Cemetery	1,650	1,650	1,800
760	Township Hall	82,942	77,130	86,750
770	Senior Center	12,498	11,100	27,600
772	Annex	SC/A	SC/A	3,200
775	Township Square	11,018	14,500	13,500
780	Unallocated	25,546	30,200	15,500
820	Highways & Streets	63,049	207,000	77,700
830	Recreation	98,757	5,000	52,000
840	Fire Public Safety	333,238	376,840	359,390
845	Transfers Out	112,887	88,600	68,000
860	Police Public Safety	78,643	68,000	73,444
870	Zoning	18,829	21,460	23,570
880	Planning Commission	45,017	30,280	29,405
900	Contingency	0	284	2,741
	Total Expense	1,193,949	1,264,269	1,164,280

Balance

Adopted 6-16-2010
Amended 1-19-2011
Amended 5-18-2011
Millage Rate: 0.8915
Levy: 268,930

Fund Balance Per Audit: 7-1-08 1,099,739
Fund Balance Per Audit: 7-1-09 1,138,339
Fund Balance Per Audit: 7-1-10 1,214,934
Fund Balance Estimated: 7-1-11 1,161,534
Estimated Fund Balance: 7-1-12 1,161,534