

APPROVED

**PUTNAM TOWNSHIP
FIRE OPERATIONAL
BUDGET 2011-2012**

	<u>2009-2010</u> AUDIT	<u>2010-2011</u> BUDGET	<u>2011-2012</u> BUDGET
<u>REVENUE</u>			
Local Tax	402,345	385,024	359,671
Interest	5,415	4,000	1,000
Total Revenue	407,760	389,024	360,671
<u>EXPENDITURES</u>			
Operation	484,022	376,840	359,390
Tax Charge Back	9,701	8,000	1,000
Total Expense	(493,723)	(384,840)	(360,390)
Excess Revenue	(85,963)	4,184	281
FUND BALANCE	323,027	327,211	327,492
Transfer Out			
Net Change			

Adopted 6-15-2011

Fund Balance 7-1-09	409,040
Fund Balance 7-1-10	323,027
Fund Balance 7-1-11	327,211
Est. Fund Balance 7-1-12	327,492

Millage Voted November 4, 2008 for 6 yrs. Beginning 2009 - 2014
Millage Levy 1.1923
Levy: 359,671